



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in The Compton Centre -
Harehills Ln, Harehills, Leeds LS9 7BG**
Thursday, 28th November, 2024 at 6.00 pm

Councillors:

- | | | |
|-----------|---|--------------------------------|
| L Farley | - | Burmantofts and Richmond Hill; |
| A Khan | - | Burmantofts and Richmond Hill; |
| N Manaka | - | Burmantofts and Richmond Hill; |
| A Ali | - | Gipton and Harehills; |
| M Ali | - | Gipton and Harehills; |
| S Arif | - | Gipton and Harehills; |
| K Dye | - | Killingbeck and Seacroft; |
| D Jenkins | - | Killingbeck and Seacroft; |
| J Tudor | - | Killingbeck and Seacroft; |





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Governance Services Unit, Civic Hall, Leeds LS1 1UR
Head of Locality Partnerships: Liz Jarmin liz.jarmin@leeds.co.uk

*Images on cover from left to right:
Burmantofts and Richmond Hill - Burmantofts stone; East End Park
Gipton & Harehills - Fairway Hill; Bankstead Park
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>CHAIRS OPENING REMARKS</p>	
2			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
3			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
6			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held Thursday, 19th September 2024.</p>	7 - 16
9			<p>MATTERS ARISING</p> <p>To note any matters arising from the minutes.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p>CHILDREN'S MAYOR UPDATE</p> <p>To receive and consider the report of the Head of Locality Partnerships which introduces a verbal update from the Children's Mayor to hear about her manifesto.</p>	17 - 18
11			<p>COST OF LIVING UPDATE</p> <p>To receive and consider the attached report of the Head of Locality Partnerships which introduces a verbal update with partners to form a discussion around the Cost of Living.</p>	19 - 20
12			<p>INNER EAST COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>The report of the Head of Locality Partnerships provided an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p> <p>The report also provides updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.</p>	21 - 42
13			<p>INNER EAST COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships regarding an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.</p>	43 - 54
14			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as Thursday, 20th February 2025 at 6pm. Venue TBC.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER EAST COMMUNITY COMMITTEE

THURSDAY, 19TH SEPTEMBER, 2024

PRESENT: Councillor L Farley in the Chair

Councillors A Ali, M Ali, K Dye, D Jenkins,
A Khan and N Manaka

15 Chairs Opening Remarks

The Chair welcomed everybody to the meeting and wished Cllr Manaka a Happy Birthday. He reflected on the difficulties over the past few months, a primary issue being the Harehills disturbance, and he passed on his thanks to the police, local communities, and volunteer groups, as well as the involvement of local Elected Members. Positive outcomes were highlighted in terms of bringing people together and building cohesion to make a difference in the community.

16 Appeals Against Refusal of Inspection of Documents

There were no appeals.

17 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

18 Late Items

There were no formal late items. However, supplementary information was published before the meeting, on the Council's website in respect of a finance application regarding Agenda Item 10 – Finance Report. Minute No. 24 refers.

19 Declaration of Interests

No interests were raised.

20 Apologies for Absence

Apologies were received on behalf of Councillors J Tudor and S Arif.

21 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the remit of the Community Committee.

Draft minutes to be approved at the meeting
to be held on Thursday, 28th November, 2024

A local resident attended the meeting and explained he has been living in the area for 22 years and would not have known about the meeting if it wasn't for one of the local ward councillors. He explained he used to Chair the East End Park Community Association and resigned 20 years ago. The resident in particular raised concern regarding a missed opportunity for members of the public to come together, to discuss local concerns.

In responding, the Chair confirmed the Inner East Community Committee covers a wide geographical area and acknowledged the financial and resource implications in terms of advertisement of such meetings. The Chair however did touch on the positive work undertaken by Elected Members and is aware of the numerous issues across local communities. The Chair also commented on an upcoming project working with St Vincent's Centre and All Saint's Richmond Hill Church of England Primary School, to create a community garden space. It is hoped that the community garden will bring people together.

The resident questioned whether there are any current community association groups and sought advice on how one is established. Committee Members confirmed there are a number of groups and organisations across the Inner East Community Committee area and confirmed a Burmantofts and Richmond Hill residents meeting taking place on Monday, 30th September 2024 where a number of groups and organisations will be getting together at Ebor Gardens Community Centre.

Michelle Stanley, (Leeds Health and Care Academy) attended the meeting for one of the agenda items, and responded as part of the Open Forum item by offering her support as she recognises the benefit of working collaboratively on integrated health and social care and how their service can connect with communities. Michelle commented that the local authority can benefit from being part of a wider system approach.

The Chair concluded by confirming the success to any community is the community itself and thanked the resident for attending the Open Forum and highlighting his concerns. It was confirmed that a discussion outside of the meeting with the resident will take place.

22 Minutes of the Previous Meeting

RESOLVED - That the minutes of the previous meeting held on Thursday, 20th June 2024 be approved as a correct record, subject to minor amendments to:

- The factual amendment of the word 'Nowell' be corrected in Minute No.10 – Update Report and;
- The inclusion of a sentence to Minute No.13 – Finance Report to read 'Members commented on the difficult position regarding the budget for projects and reasoning behind declining some projects, and commented that whilst the Junior Sports HUB do fantastic work, they have been funded 62k over the last 2 years'.

23 Employment, Skills & Education Report

The report of the Head of Locality Partnerships presented a report which introduced a discussion around Employment, Skills and Education in the Inner East with Elected Members and partners on the opportunities available to people, to reduce deprivation.

Representatives from the Community Learning Partnerships (Burmantofts and Richmond Hill area) provided an update on what is available in the community, in terms of the services they provide. Members were informed that support is available for:

- Adult learning.
- ESOL.
- Digital skills.
- Confidence building.
- Guide people into customer service jobs in the health care sector.
- Un-employed single parents to get educational training*.
- An in-house counsellor is available and can provide 1-1 support.
- Volunteers assisting children with reading abilities.
- Gardening programmes.
- Cooking groups.
- Yoga groups.

*It was noted that this support is available in East Leeds just now. However, adult learning is city-wide.

Representatives from Community Learning Partnerships explained that they produce a weekly newsletter and can add details of the Community Committee meetings that take place, for residents to utilise the meeting more.

In responding to questions from Committee Members, the following was confirmed:

- There are similar networks in the other Community Committee areas such as We Are Seacroft.
- Leaflets with information can be provided to Elected Members and a point of contact should Members need to refer people.
- The programme is fully funded for people over 19 and un-employed. However, if they are in work, a small contribution is required.
- The team are keen to provide more support and opportunities for children. However, this is dependent on funding and receiving successful bids.

A representative from Leeds University (Lifelong Learning Centre) also attended the meeting and provided information on their services to assist adults who have not accessed universities before. She explained:

- Their offer is to inform adults of their options and routes available to them.
- If an adult does not have GCSE's, there may be other options in terms of routes into university.

- The importance of recognising strengths in adult learners.
- The services role is going out into the community and relaying positive messages about higher and further education.
- The service also signposts people to other institutions and organisations.
- The service offers taster days on campus for groups, as well as short activities and sessions.

The representative confirmed she is happy to link up with any community groups / people that Elected Members may have in mind, to talk to them about their options and routes.

The Chair highlighted the importance of breaking down psychological barriers that are keeping people from studying.

A representative from Leeds Health and Care Academy attended the meeting and explained her role in the work talent hub and care careers. She explained:

- The talent hub aims to hide complexities offers from across providers and connects education, training, and employment.
- Several routes have been designed to get people into opportunities that suit their personal circumstances and ambitions.
- The service work with partners, to flip the recruitment model to see if the job is right for the person, rather than the person being right for the job.
- People are supported into employment but offer of support is also available for their wellbeing whilst they are in work.
- The service is Quarter 1, worked with 320 residents. 39% of those were from priority wards.
- The service is invited to Scrutiny Board in October 2024, and more information will be provided at that meeting.
- The service connects initiatives that are already available and guide people through them, rather than sign posting them.
- There are 350 jobs alone across the NHS, and there is many opportunities for people.
- There is a young people and schools engagement programme and the teamwork with people aged 4-16. The service are also an anchor institution and there is a mandatory requirement that social value is added as per contracts and commissioning.

Community Committee Members discussed:

- Positive benefits in terms of collaborative working.
- There is work to be done in terms of engaging with members of the local community and providing them with the relevant information so that they can make informed decisions.
- Recognising that the community is our workforce.
- Good work that has taken place across priority wards to assist people getting into employment.
- The importance of the retention element of recruitment.

- Opportunities for Leeds Health and Care Academy to do community events / speak with organisations. It was confirmed this is possible.
- Liaising with existing third sector organisations.

The Chair thanked all the partners for attending the meeting and providing updates. The Chair suggested that a job session is formalised on an annual / bi-annual basis.

RESOLVED – To:

- Note the information provided during the meeting by the partners in attendance.
- Note the intention that a job session will be formalised, with relevant partners.

24 Inner East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2024/25.

Projects as outlined in the submitted report were discussed and agreed as follows:

Project	Organisation	Ward	Amount	Decision
Public Space CCTV Cameras – Inner East	LeedsWatch	Burmantofts & Richmond Hill and Killingbeck & Seacroft	£5,000 BRH (Wellbeing) and £4,000 K&S (CIL)	Approved
Damasq Boxing Club	DAMASQ Ltd	Burmantofts & Richmond Hill	£5,000 (Wellbeing)	Declined
West Yorkshire Fire Youth Intervention's programmes	West Yorkshire Fire and Rescue Service	Gipton & Harehills	£2,000 (Wellbeing)	Declined*
East Side Story	East Side Story	Killingbeck & Seacroft	£1,000 (Wellbeing)	Approved
Gipton & Harehills Christmas Trees and Lights	Safer Stronger Communities Team	Gipton & Harehills	£15,000 (CIL)	Approved
Project Youth – Nanu Girls Youth Club	Nanu Sports Foundation	Gipton & Harehills	£5,000 (YAF)	Approved
Height Control Barrier – Cross Osmondthorpe	Leeds City Council	Burmantofts & Richmond Hill	£10,200 (£5,100 Capital and £5,100 CIL)	Approved

Draft minutes to be approved at the meeting to be held on Thursday, 28th November, 2024

Lane				
Burmantofts & Richmond Hill Christmas Trees & Lights	Safer Stronger Communities Team	Burmantofts & Richmond Hill	£3,453 (CIL)	Approved
Bilal Youth Club – Table Tennis	Leeds Youth Service	Gipton & Harehills	£296 (Wellbeing)	Approved
Bilal Youth Group – Residential	Bilal Youth Group	Gipton & Harehills	£5,288 (Wellbeing)	Declined*
Gipton Gala	Gipton Together	Gipton & Harehills	£1,000 (Wellbeing)	Approved provisionally (further clarity required at the next meeting)
IE Youth Provision	Leeds Youth Service	All	£3,000 in total (£1,000 Wellbeing G&H £1,000 Wellbeing BRH and £1,000 Wellbeing K&S)	Approved
Empowerment Experience	That Name Woman	Killingbeck & Seacroft	£700 (Wellbeing)	Approved
Prince Philip PHAB Club request for help to fund Staff and Entertainment	PHAB	All	£1,098.31 in total (Wellbeing - £109.83 BRH, £219.66 G&H and £768.81 K&S)	Approved
Entertainment Trip to Scarborough Beach	Amal Eritrean Community Leeds	Gipton & Harehills and Burmantofts & Richmond Hill	£1,014 (Wellbeing)	Approved Wellbeing - £234 G&H and £780 BRH
Sensory Garden	Gipton South Children's Centre	Gipton & Harehills	£2,000 (Wellbeing)	Approved
Community Sports Day	Junior Sports Hub	Gipton & Harehills	N/A didn't take place	N/A
Inner East Youth Summit	Leeds City Council	All	£3,000 (YAF)	Approved

Draft minutes to be approved at the meeting to be held on Thursday, 28th November, 2024

Event Management and Coordination of the Harehills Unity Day	Breeze, Leeds City Council	Gipton & Harehills	£1,019k (Wellbeing)	Declined*
Supplementary Item				
Community Festive Events	Safer Stronger Communities Team LCC	Gipton & Harehills	£2,500 (Wellbeing)	Approved

*Further to the provisions of the Council Procedure Rules 16.5, Councillor M Ali required it be noted his vote in favour of these applications.

Members acknowledged that the CCTV cameras are costly, in some situations, they can assist the police well. Further to a comment regarding reports for the cameras, it was noted that LeedsWatch haven't been able to provide them due to staffing.

The Localities Officer highlighted the following information:

- The Wellbeing Budget Position 2024/25 remaining balance stands at £125,260.26. A breakdown per ward is provided at Table 1 of the submitted report.
- The Youth Activities Fund Position 2024/25 remaining balance stands at £25,793.69. A breakdown per ward is provided at Table 2 of the submitted report.
- A breakdown of the Small Grants & Skips 2024/25 is provided at Table 3 of the submitted report.
- The Capital Budget 2024/25 has a remaining balance of £31,842.78. A breakdown per ward is provided at Table 4 of the submitted report.
- The Community Infrastructure Levy Budget 2024/25 remaining balance stands at £85,892.94. A breakdown per ward is provided at Table 5 of the submitted report.
- Since the last Community Committee on 20th June 2024, the following projects have been considered by Delegated Decision Notice (DDN), Ebor Gardens Junior Equipment and Community Engagement Activities & Support to the Wider Community. Further to this, Members requested more information regarding Ebor Gardens Junior Equipment, but supported the project in principle.
- Since the last Community Committee on 20th June 2024, no projects have been declined.

RESOLVED – To:

- a) Note details of the Wellbeing Budget position.
- b) Note details of the Youth Activities Fund position.
- c) Note details of the Small Grants Budget.
- d) Note details of the Capital Budget.
- e) Note details of the Community Infrastructure Levy Budget.

- f) Note details of the projects approved via Delegated Decision and request that more information in relation to Ebor Gardens Junior Equipment is provided.
- g) Consider the projects as outlined above.

25 Inner East Community Committee - Update Report

The report of the Head of Locality Partnerships provided an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provided an opportunity for further questioning, or to request a more detailed report on a particular issue.

The report also provided regular updates on some of the key activities between the Community Committees, Community Champion roles, community engagement, partnership and locality working.

West Yorkshire Police representatives attended the meeting to provide a focused update on the recent Harehills disorder. The following was highlighted:

- The main issue was social services speaking with a family in Harehills and taking children into temporary care. Off the back of that, massive inequalities were identified with the Roma community.
- The Roma community are facing inequalities from all aspects. Children in care from the Roma community has increased by 22.4% over the last couple of years and 26.5% of people in England and Wales live in overcrowded homes.
- 3 days post the disorder, a Roma working group has been established and officers have been deployed to work with the community. It is now in its second phase.
- It has been identified that people from the Roma community are from all different areas over Asia and Europe and there has been an issue with interpreters.
- 2 Romanian police officers have been identified working for West Yorkshire.
- A contact point has been established at Bellbrooke Centre.
- Officers carried out a door knocking exercise around areas with evident inconsistencies and these areas were mostly where the Roma community are residing.
- Letters have been issued in different languages, as well as Romanian.
- The disorder was mainly young children, and the police are working with schools to try and work on school attendance and ensure young children from that community are isolating themselves from other communities. It was also commented that a large majority of the Roma community go to their native country over the 6-week school holiday, and this has enabled officers to speak with primary school networks.
- As of 2nd August 2024, 27 people have been arrested in relation to the disorder and 22 of them have been released on bail, the rest have been charged and remanded for their offences. The arrest phase came to a halt over the 6-week school period, and the arrest phase is now

back into force. The police are linking with agencies to bring those individuals forward.

The Committee discussed the following matters in responding to the update from the police:

- Councillor M Ali commented that the use of the term Roma is not considered respectful by the community and the term Romany is preferred.
- There is a lack of trust within the Roma community and responsible authorities, third sector organisations and volunteers must make an effort to build confidence and relationships with the Roma community. Members also commented on the importance of changing perceptions of the police, so they are seen as an authority who can be trusted.
- Positive work in terms of engagement with schools.
- Acknowledge the issues associated with not having the right interpreters and taking it as a lesson learnt for the future.
- Pastors are people the Roma community can trust, and they will be helpful with sharing messages.
- Members thanked the police for their work during the disturbance and for their follow-up work post incident.
- Further to a point of clarity, it was confirmed that a PCSO officer is assigned to go to CATCH weekly.

Members were informed that there will be a discussion around forming an engagement partnership, with key partners and will focus on how the engagement strategy can work better with different communities.

The police commented that they have identified a young individual who will be going into schools and is someone in the Roma community who will be held accountable for their actions.

RESOLVED – To note the contents of the report and update provided during the meeting.

26 Any Other Business

The Chair requested that options be looked at in terms of a workshop focused on financial wellbeing and to include partners such as Money Buddies and Green Doctor Leeds. The intention being that partners can have conversations with residents regarding the winter period.

RESOLVED – To note the intention to pull together a workshop around financial wellbeing prior to the next formal meeting, taking place on Thursday, 28th November 2024.

27 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Thursday, 28th November at 6pm. The venue is TBC but will be in the Harehills ward.

The meeting concluded at 20:00.



Report of: Liz Jarmin

Report to: Inner East Community Committee

Report author: Oliver Taylor

Date: 28th November 2024

To note

Childrens Mayor Report

Purpose of report

1. To congratulate the newly elected Childrens Mayor on her achievement and hear more about her manifesto.

Main issues

2. The Childrens Mayor was invited at the specific request of the Community Committee Chair, to highlight the goals set out in her manifesto.
3. The agenda item provides an opportunity for members to raise queries with the Childrens Mayor and share ideas on achieving her goals.

Conclusion

4. The report invites Elected Members and Childrens Mayor to discuss their views.

Recommendations

5. The Community Committee is asked to note the content of the report and comment as appropriate.

Background information

- None

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Report of: Liz Jarmin

Report to: Inner East Community Committee

Report author: Oliver Taylor

Date: 28th November 2024

To note

Cost of Living Report

Purpose of report

1. To form a discussion around the Cost of Living in the Inner East with Elected Members and partners.

Main issues

2. The discussion topic as outlined above is included at the specific request of the Community Committee Chair, to highlight the difficulties that people are facing in the Inner East area.
3. The agenda item provides an opportunity for members to raise queries with providers from various organisations and share ideas on possible solutions to reduce deprivation in the Inner East area.

Conclusion

4. The report invites Elected Members to discuss the Cost of Living.

Recommendations

5. The Community Committee is asked to note the content of the report and comment as appropriate.

Background information

- None

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Report of: Head of Locality Partnerships

Report to: Inner East Community Committee:

**Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft**

Report author: Oliver Taylor, Localities Officer, 0113 37 89953

Date: 28th November 2024

To Note

Inner East Community Committee - Update Report

Purpose of report

- 1.** To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2.** This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

- 3.** Updates by theme

4. Environment & Community Safety – Champion Councillor Asghar Khan

Police Update

Serious and Acquisitive Crime Demand Data:

Inner East Crime Category	Sept - Oct 23	Sept - Oct 24	Change
Burglary - business and community	6	36	30
Burglary - residential	56	92	36
Robbery	24	20	4
Theft from motor vehicle	28	67	39
Theft from person	5	14	9
Theft of motor vehicle	20	28	8
Grand Total	139	257	118

Burmantofts and Richmond Hill Crime Category	Sept - Oct 23	Sept - Oct 24	Change
Burglary - business and community	4	12	8
Burglary - residential	15	38	23
Robbery	9	2	7
Theft from motor vehicle	8	24	16
Theft from the person	0	4	4
Theft of motor vehicle	5	8	3
Grand Total	41	88	47

Gipton and Harehills Crime Category	Sept - Oct 23	Sept - Oct 24	Change
Burglary - business and community	1	13	12
Burglary - residential	18	21	3
Robbery	12	10	2
Theft from motor vehicle	15	22	7
Theft from the person	4	6	2
Theft of motor vehicle	8	12	4
Grand Total	58	84	26

Killingbeck and Seacroft Crime Category	Sept - Oct 23	Sept - Oct 24	Change
Burglary - business and community	1	11	10
Burglary - residential	23	33	10
Robbery	3	8	5
Theft from motor vehicle	5	21	16
Theft from person	1	4	3
Theft of motor vehicle	7	8	1
Grand Total	40	85	45

Anti-Social Behaviour Incident Demand Data:

Inner East ASB Call Category	Sept - Oct 23	Sept - Oct 24	Change
Adult nuisance non-alcohol related	16	14	2
Alcohol	3	6	3
Fireworks/snowballing	1	25	24
Littering/drugs paraphernalia	0	1	1
Neighbour related	7	2	5
Nuisance car/van	13	10	3
Nuisance ebike/escooter	0	0	0
Nuisance motorcycle/quad bike	11	12	1
Youth related	43	37	6
Grand Total	94	107	13

Burmantofts and Richmond Hill ASB Call Category	Sept - Oct 23	Sept - Oct 24	Change
Adult nuisance non-alcohol related	7	3	4
Alcohol	0	2	2
Fireworks/snowballing	1	10	9
Littering/drugs paraphernalia	0	1	1
Neighbour related	4	1	3
Nuisance car/van	0	3	3
Nuisance ebike/escooter	0	0	0
Nuisance motorcycle/quad bike	4	2	2
Youth related	4	7	3
Grand Total	20	29	9

Gipton and Harehills ASB Call Category	Sept - Oct 23	Sept - Oct 24	Change
Adult nuisance non-alcohol related	7	10	3
Alcohol	2	2	0
Fireworks/snowballing	0	11	11
Littering/drugs paraphernalia	0	0	0
Neighbour related	0	1	1
Nuisance car/van	10	4	6
Nuisance ebike/escooter	0	0	0
Nuisance motorcycle/quad bike	5	4	1
Youth related	15	9	6
Grand Total	39	41	2

Killingbeck and Seacroft ASB Call Category	Sept - Oct 23	Sept - Oct 24	Change
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Adult nuisance non-alcohol related	2	1	1
Alcohol	1	2	1
Fireworks/snowballing	0	4	4
Littering/drugs paraphernalia	0	0	0
Neighbour related	3	0	3
Nuisance car/van	3	3	0
Nuisance ebike/escooter	0	0	0
Nuisance motorcycle/quad bike	2	6	4
Youth related	24	21	3
Grand Total	35	37	2

Leeds Watch Update

Introduction

This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner East area committee, for the six month period, 1st April – 30th September 2024.

Cameras in the Inner East area:

The following cameras were used to capture incidents in the Inner East area;

- 41 – Fraser Street
- 42 – Torre Road 1
- 43 – Torre Road 2
- 44 – York Road
- 312 – Bellbrooks
- 313 – Seacroft South Parkway
- 314 – Seacroft South Parkway 2
- 382 – Saville Drive
- 383 – Grange View
- 384 – Grange Terrace
- 416 – The Rein
- 417 – Dennis Healey

GDPR – Information Sharing

The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

Incidents captured by CCTV operators: see appendix 1

CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed “real time”. These incidents are not included in this report but can contribute towards arrests being made in the Inner East Area.

Requests for new Cameras

The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner’s recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

A dedicated CCTV compliance team has been established within Leeds City Council.

The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

Recommendations

Contents of report to be noted.

Appendix One – CCTV incidents captured 1st April 2024 – 30th September 2024

Camera Number	41	42	43	44	312	313	314	382	383	384	416	417	Total incidents per category
Alarm Activation													
ASB				2	1	2			2	1		1	9
Cash In Transit													
Drugs				1		1							2
Enforcement					1			1					2
Fire													
Health & Safety	1	1	1		2	1							6
Metro													
Police Operation				1	4	2	1						8
Public Order		1	2	3	3	1	1		3	1	1		16
Road Traffic	3	1		2	2					1			9
Sexual Offences													
Suspicious Events												1	1
Travellers													
Theft	3	2	1		2			1	1	1			11
Total Per Camera	7	5	4	9	15	7	2	2	6	4	1	2	64

Killingbeck & Seacroft = 15, of which 2 x Rowdy Behaviour, 2 x Verbal Abuse, 2 x Drugs/Substance Misuse, 1 x Threats/Actual Violence, 1 x Vandalism, 2 x Domestic Abuse, 1 x Noise, 1 x Criminality, 1 x Hate, 2 x Misuse of Property.

Temple Newsam = 4, of which 3 x Hate, 1 x Treats/Actual Violence.

Burmantofts & Richmond Hill = 28, of which 8 x Drugs/Substance Misuse, 6 x Noise, 8 x Threats/Actual Violence, 2 x Verbal Abuse, 3 x Domestic Abuse, 1 x Rowdy Behaviour.

Key Points

- Partial Closure Order obtained at 70 Ascot Terrace
- Absolute Grounds Notice to Seek Possession Served at 14 Aysgarth Close, notice upheld after review, possession hearing being applied for.
- Partial Closure Order applied for at 33 Glensdale Street
- Possession proceedings applied for at 57 Appleton Square for assaults on staff and visitors.

5. Health & Wellbeing – Champion Councillor Asghar Ali

Public Health Update

Health Needs Assessments for the above areas will be published in the New Year (2025) and partners will be supported to engage with the findings of the reports and their next steps. For more information and any support with the above please contact:
Harehills Parminder.grewal@leeds.gov.uk
Burmantofts and Richmond Hill Chetna.patel@leeds.gov.uk
Gipton jessica.dewhurst@leeds.gov.uk
Support tina.leslie@leeds.gov.uk

Community Cohesion Funday Event held at The Compton Centre 29th October.

The Clear Hold Build initiative in Harehills undertook some days of actions and to celebrate this, a collaborative event was organised by a range of local organisations. The event was to celebrate communities and encourage to community cohesion. There were over 60 adults attend with over 80 children, which was a fantastic attendance. A range of stakeholders attended to encourage awareness of services with fun interactive activities for both adults and children. Food was provided by Nakita's café. Raffle prizes to help communities during weather were provided, which included air fryers, microwaves, warm blankets. The prizes were drawn by elected members and there was certainly excitement and anticipation by local people to see if they had won. Prizes were also donated by Morrisons, Tesco's and warm football kit by Active Leeds. Thank you to all our partners who participated in the planning group and committed to this event, with your support we were able to provide a fun, friendly and engaging event. Feedback will be provided at the next Clear Hold Build meeting.

Contact chetna.patel@leeds.gov.uk



Gypsy Roma (GR) Community Mental Health Grants update

The grants were awarded earlier on in the year to tackle the mental health, communication, and barriers that the GR community face. One of the grants awarded was for a drop-in triage service at Bellbrook Surgery, this service is for the GR community to attend the surgery to gain support with translation and with questions about primary care services to enable access for appointments. This is proving an invaluable service to the community with people attending each week.

The service is run by Lidia from AME for Roma

Contact tina.leslie@leeds.gov.uk

Measles information

Please share measles information with communities and stakeholders.

Diabetes communications pack

Diabetes Leeds is committed to improving information delivery across the city, and we need your help to make a difference.

World Diabetes Day took place on the **14th of November 2024**, attached are the resources that have been recently developed, which aim to help raise awareness of diabetes support for people who may be at high risk of developing diabetes or are living with type 2 diabetes in Leeds. The communications pack includes: The Diabetes Leeds website, social media assets, informative videos in different languages and physical resources. Please share the resources with your networks so people can access the information and support they need to help prevent or manage diabetes.

Domestic Violence and Abuse (DVA) HATCH sub group

The sub group continues to grow from strength to strength. The Red Flag performances are continuing in a range of settings with young people. Positive feedback has been received by young people and stakeholders who have watched and participated in the discussions.



The men's campaign on DVA has started and will be completed by 25th November – a number of activities are taking place including a men's information day on Wednesday 20th November at Compton Centre. A men's lunch and learn information session see below for details.



Lunch & Learn

Men Experiencing Domestic Violence and Abuse

12-1pm, 28th November 2024



This session is for all Local Care Partnership colleagues to deepen their understanding and enhance the support they can offer men experiencing Domestic Violence and Abuse.

Speakers include Behind Closed Doors, Leeds City Council's Safeguarding Team, and Men's Health Unlocked.

We will then start with the white ribbon campaign which this year feature videos produced by GIPSIL with men talking about domestic violence and abuse.

For more information contact chetna.patel@leeds.gov.uk.

Update on Licencing

The public health team and the alcohol and drugs team continue to deliver representations at licensing subcommittee. The work has been a resounding success with partnership support from West Yorkshire Police, elected members, Entertainment licensing and West Yorkshire Trading Standards colleagues.

Seacroft Blood Pressure Awareness Project

This project has been designed by Seacroft LCP partners; LCC Public Health Localities & Primary Care Team, Seacroft PCN, LS14 Trust, Space 2 and LCC Public Health Long Term Conditions Team. The overarching aim of this project is to raise awareness and support the early identification of hypertension within the Seacroft community using an integrated model of care. For those who are identified as hypertensive, the secondary aim of the project is to support people to manage and reduce their blood pressure by taking a person centred approach, in which the individual is supported to engage with Primary Care and the wide range of activities on offer within the community which supports living well.

The project, which started in June, continues to go from strength to strength. So far, 529 people have engaged with the project and have had at least one conversation about their blood pressure with Seacroft PCN, LS14 Trust or Space 2. Of these, 441 people have had their blood pressure read and 38 people have been referred for further support from Seacroft PCN's Proactive Care Team due to an initial high blood pressure reading or due to risk factors that increase their chances of developing high blood pressure.

The partnership have also been raising awareness of the role blood pressure plays in our health by teaming up with Chapel FM to produce this podcast episode, give it a listen, it just might save your life: <https://www.chapelfm.co.uk/elfm-player/archive/2024/07/we-are-seacroft-15/>

For more information please contact Jess Dewhurst Jessica.dewhurst@leeds.gov.uk

City Wide Messages

Illegal money lending and Loan Shark activity

Stop Loan Sharks (the England Illegal Money Lending Team) is a national organisation that investigates and prosecutes loan sharks and supports borrowers. It works with partner organisations across the country to do this, including local authorities, healthcare providers, charities, debt advisors and many more.

The IMLT was set up in 2004. Since then it has supported over 32,000 people, successfully prosecuted 424 loan sharks (leading to total jail terms of over 606 years) and written off at least £91.3 million of illegal debt.

Of those supported by the IMLT in the first half of 2024:

- 42% went without food, fuel or missed rent or mortgage payments in order to repay the loan shark.
- 26% had used a food bank and 11% had applied for fuel vouchers from their local authority.
- 37% borrowed for household bills.
- 27% had borrowed specifically for food, fuel, care of young children or clothing for their family – a larger number of clients than in previous years.

In these scenarios, borrowers are likely to be experiencing poor physical and mental health.

The IMLT's work in the Leeds area in recent months has seen two suspected loan sharks arrested. The team has also received additional allegations of loan sharks operating across the city.

For further information on the team's activity and how they can support in Leeds please contact Trish Cassidy - Trish.Cassidy@birmingham.gov.uk

Local Care Partnership (LCP) Dashboard

Attached is a dashboard giving details of the current priorities and areas of focus within the Local Care Partnerships. The plan is to refresh and circulate this quarterly. We will also be introducing a series of Teams sessions, similar to our Introduction to LCPs session, to give an overview of current activity, share some more detailed examples of what is happening and answer any questions.

The dashboard aims to spotlight specific projects that are currently being shaped or implemented in different Local Care Partnerships. Each Local Care Partnership also has regular meetings that are aimed at supporting partners to share local activity and build connections, therefore the topics covered in an LCP meeting could be much more wide ranging than those listed on the dashboard.

Community Mental Health Transformation: citywide rollout

Community mental health care in Leeds is changing, with all areas of the city set to benefit from early next year. A new model of care and support has been piloted in three areas of Leeds, and original plans had been to extend this further in two distinct waves. But this has now changed, and from February 2025, parts of the new model will roll out citywide.

This means that all areas of Leeds will start to be served by new community teams made up of people from different health, social and voluntary sector organisations. Initial changes will focus on how these teams work together, how patients are triaged, and securing advice and guidance on psychological therapies. Over time, keyworkers will also be introduced so that everyone has a named contact to help them on their journey.

Cold weather communications

On 1 November, the Cold-Health Alerting system jointly provided by UKHSA and Met Office will go live. As with previous years, stakeholders are advised to sign up to receive the alerts. During alerts, UKHSA will undertake communications at the regional and/or national level to highlight the forecast and the potential impacts on public health.

The Adverse Weather and Health Plan aims to protect individuals and communities from the health effects of adverse weather and to build community resilience.

Vaccination programme

The seasonal vaccination programme is underway. UKHSA now publish a weekly update on national flu, covid and other respiratory illnesses.

The key message is that it is important that those who are eligible get vaccinated as soon as possible, ahead of any winter outbreaks of covid and flu, so that they are protected against serious illness and hospitalisation.

RSV vaccine: this vaccination programme is for older adults and pregnant women.

Campaigns

Quit smoking campaign.

While smoking rates have declined in recent years, over 5 million people in England still smoke and smoking remains the single biggest preventable cause of preventable ill health and death. Data shows that using willpower alone remains the most common approach to quitting smoking, despite being proven to be the least effective and so this campaign signposts people to the free Leeds Stop Smoking Service. Key messages are:

- With the average smoker spending nearly £3,000 a year on cigarettes, there's never been a better time to quit.
- Cigarettes are the number-one preventable cause of death and disease in the UK. When you stop the many health benefits will happen faster than you think.
- It's never too late to stop smoking, and with the right support you're up to three times more likely to quit for good.

Information about the free support in Leeds is available phoning 0800 169 4219

Training and Development

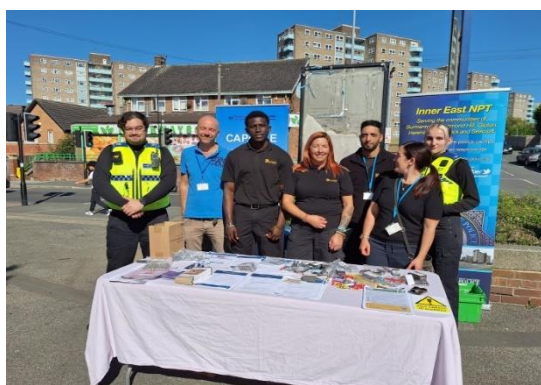
Want to know more about... Anti-microbial resistance (AMR)

Date: 19 November, 1.00 to 2.00pm

Anti-microbial resistance occurs when medicines used to fight infections lose their effectiveness. AMR is a growing problem, in 2019 it was responsible for about 1.27 million deaths globally. Sustained action is needed to curb inappropriate use of antibiotics, the main driver of AMR. The webinar is suitable for anyone who has contact with the general public.

6. Burmantofts & Richmond Hill – Priority Ward

Capable Guardians



Safer Leeds Capable Guardians team and West Yorkshire Police, along with Leeds Anti-Social Behaviour Team have held a series of personal safety events, across our priority neighbourhoods in East, South and West Leeds. They distributed over 500 personal alarms, and other crime reduction equipment to members of the public. The team also offered advice on personal safety, reporting crime and antisocial behaviour.

An event was held on:

Tuesday 17th September 2024 - Lincoln Green Precinct from 11am – 1pm

This was aiming to identify and liaise with key networks to develop a tactical picture of crime and anti-social behaviour concerns, leading to the agile deployment of patrols.

The project consulted with key partners to share intelligence and deliver a reduction in crime including improvements to the physical environment to tackling place-based issues.

Burmantofts & Richmond Hill Residents Meetings

Burmantofts & Richmond Hill Resident meeting took place jointly with Partnership and Communities Together (Police) at Ebor Gardens Community Centre. Residents were able to raise issues with the Police and LASBT before receiving presentations from the Connecting Leeds Team on proposals for Becket Street and then hearing from Money Buddies and the Illegal Money Lending team about cost-of-living support.

This is a public meeting which are chaired by local councillors give residents opportunities to raise issues which are important to them, and to hear about local initiatives and get updates from council services and local organisations. The attendance has been good, and we hope to build on this over the coming year.

The next meeting will take place on the 9th December at Richmond Hill Community Centre at 6pm.

Volunteers Needs for Aysgarth Community Space

The team at St Vincents are working with the Council to improve Aysgarth Green Space, the project will introduce more planting on the site including fruit trees, bulbs and wildflowers. Incredible Edible will also be installing some raised beds to grow fruit and veg.

Two bulb planting events will take place on Tuesday 29th October and Tuesday 19th November.

Volunteers are required for bulb planting at Aysgarth to enhance the neighbourhood’s environment. Refreshments will be provided.



Lincoln Green – Playbox



Playful Anywhere and team were commissioned to work in LS9 to test the appetite of residents for a 'third space' namely a Playbox (a refurbished 20ft shipping container) and for active, imaginative free play and community engagement.

The area identified is part of the Play Sufficiency research work being undertaken currently, where a high percentage of young people felt they didn't have sufficient time, space, and support to play and links to the wider placemaking theme of the Active Travel Social Prescribing Project and the development of a "play trail" within Lincoln Green.

Over two phases Playful Anywhere set down the Playbox, in a location perceived to be most advantageous for play and gathering, close to Shakespeare Primary School but not next to the playground. The first phase was for 3 days before the summer holidays and the second for 8 days in September. Every day the Team delivered art, creative open-ended play with snacks and water and witnessed all ages joining in - bike riding, scootering, tug of war, den building, badminton, marble runs, swing ball, football and even space hoppers! There was running, moving, swooshing, constructing, bouncing, making, imagining, and creating.

The response was instantly affirming of the desire of children and families to enjoy the benefits of what was becoming known by the end of the residency as a 'communal garden'. In many cases parents didn't speak English as a first language, but were very present each day, staying for hours. Some became more involved each day, helping to tidy up, and pack away. There were opportunities to design your own playbox, everybody agreed they want a permanent Playbox, brightly painted and colourful.

7. Gipton & Harehills – Priority Ward

Bonfire Period Planning Group

Planning for this year bonfire night period began in late summer, with a multiagency group of key services meeting fortnightly in the run up. The meetings, chaired and led by the Senior Localities Officer for Gipton & Harehills Ward focused on working in partnership to mitigate against anti-social behaviour over this key period.

This year funding from the council's city wide diversionary fund meant that a comprehensive programme of diversionary activities could take place each evening in the week running up to and including bonfire night. Diversionary youth activities took place at CATCH, Junior Sports Hub and the Bangladeshi Centre as well as detached outreach being delivered by LCC Youth Services. All activities were well attended across the week with excellent feedback from all activities.



The diversionary activities sat alongside extra CCTV cameras provided by LASBT as well as additional patrols from police, fire service and the cleaner neighbourhoods team.

New Facilities at Harehills Park

Harehills Park has recently benefited from significant investment in the parks facilities with an upgrade to the parks tennis courts and a brand new cricket training pitch.



Both sets of equipment were funded by contributions from local ward Councillors. They are free to use for individuals and community groups and are a brilliant addition to the Park.

Festive Community Events

There will be two main Christmas events taking place in December, both supported by Community Committee funding awarded by the Gipton and Harehills Councillors.

St Aidans Community Hall will host this year's Harehills Winter Welcome, at which there will be food, craft activities and local performances. Everything is completely free of charge.

This will be the fourth year of the Harehills Winter Welcome which is planned and delivered by a group of residents with the support of the Safer, Stronger Communities Team, the event and is a great opportunity for the community to get together.

In Gipton, there will be a Christmas fayre at the Gipton Old Fire Station as well as some new Christmas lights which will be on show along Gipton Approach.

8. Killingbeck & Seacroft - Priority Ward

Women's Boxing and Self Defence Fitness sessions

Seacroft 17 Boxing Club are currently running physical activity sessions for women and girls aged 14+. Based at Kentmere Community Centre, the club are running dedicated boxing sessions every Monday 5pm – 6.30pm, and fitness / self-defence sessions Thursday 7.30pm – 8.30pm, providing a safe space for women and girls to exercise. Sessions are suitable for all abilities, and are delivered by qualified boxing instructors. No booking required – just turn up and work out! For more details you can email seacroftboxing@gmail.com

Community gym and instructor qualifications

Want to access an affordable community gym near you? Seacroft Community on Top are delivering numerous community gym sessions based at the Denis Healey Centre each week. Supported by qualified gym instructors, with access to fantastic equipment, the gym is accessible on a pay-as-you-go basis with no contract required. Seacroft Community on Top are also offering funded places for local individuals who want to obtain their gym instructor qualification, with opportunities provided to volunteer and support the community gym too. For more information on this, just contact Stacey on 07387327227, or email seacroftcommunityontop@outlook.com

Active Travel

The Seacroft Active Travel hub has been extremely busy throughout Autumn with a range of cycling activities for all abilities. The Denis Healey Centre has hosted a number of 'Learn to Ride' sessions for beginners, that has then led on to community cycle rides in the local area with families. The Active Travel hub has also taught individuals skill in maintaining their bikes, through a series of 'Bike Fix Sessions'. The community bike mechanic has been busy tinkering and building a fleet of adults bikes ready to be used by the local community. This series of events have been extremely popular and have supported individuals to cycle, learn new skills, and enjoy being outdoors and active.

For more information about upcoming events, and how to engage with these fantastic cycling opportunities, join the community Facebook page [Seacroft Active Travel Hub | Facebook](#)

Kingsdale Court

Kingsdale Court is located within the heart of Boggart Hill Priority Neighbourhood and makes up around 11.5% of all homes within this Lower Super Output Area (LSOA) where deprivation levels are in the worst 1% nationally, as measured by the government's Indices of Multiple Deprivation (IMD).

Following Kingsdale Court being established as a priority for the Neighbourhood Improvement Board, colleagues in Land and Property, Regeneration, Housing Leeds, Legal and Finance have been working collaboratively to achieve full council ownership of the site, manage the challenging environmental conditions and support tenants to be re-housed.

Since the initial acquisition of a portfolio of 40 flats in June 2021, 7 additional purchases have completed, resulting in current Council ownership of 87 out of 88 flats on site or 99% of the total units. In addition, the council also secured ownership of the freehold of the site in October 2022.

There is just one flat remaining to be acquired and the Council is considering options for achieving this possibly including Compulsory Purchase Order.

The Council Housing Growth team has consulted with Housing Leeds on demand data and is working with NPS on surveys and design. Proposals to demolish the site are being developed, but are subject to the Council's full site ownership and the completion of condition, services and bat surveys.

9. Community Libraries/Hubs

Compton Community fun action day – 29.10.2024 11am-1pm.

We had over 50 attendees with over 70 children, a good attendance. It was great to see so many families and children enjoying the activities. One community member said, there was a real community spirit, atmosphere and unity which is what we wanted to create. A great collaborative community event, where all the families were very happy, great information stalls, activities and food provided our local enterprise cafe. The day finished off with an amazing interactive children's event by Tutti Frutti in the children's area so a huge thank you to Mark and Basia for all their input alongside everyone else who was part of the day.

Burmantofts Halloween Story and Rhyme Time Event 25.10.24

At Burmantofts Community Hub and Library we hosted a spooktacular Halloween themed story and rhyme time session aimed at the Under 5's. Three adults and three children attended in total, and we had lots of fun. We adapted nursery rhymes to suit our spooky theme which Toni played on the ukulele, and this was enjoyed by everyone. There were lots of bubbles, colouring in and activity sheets, book and puppet gifts for the children and the children signed up to the library and received their own cards to take books home with them.

Burmantofts Community Hub and Library ongoing sessions

Uniform Exchange at Burmantofts, Compton centre and Seacroft. Parents and guardians can come along and take any items from the Uniform rails that they need. There are donations bins too so customers can drop off any uniform that they no longer need.

Digital drop-in session-every fortnight-Librarian Led-Free to all. Fortnightly Digi drop ins, Wednesdays, 1.30 – 2.30pm: Need help to use your tablet, smartphone, or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required.

Lego Club-Every 4 weeks, Free for all to join. 15.45-16.45. This will be a drop-in session for families, running monthly on the 4th Wednesday. The sessions will be themed and based on a specific project or idea, as opposed to open-ended play, though I won't stop kids from being creative of course. Lego is a great STEM activity, so this is almost a precursor to our Code Club for younger kids – hopefully they can grow with us and move onto CC, and then a club for secondary school kids we have in the pipeline.

CAB drop-in surgery-CAB hold a weekly drop-in surgery. Pre booked appointments needed.

BRH Neighbouring Policing Team contact point at Burmantofts Hub- their community contact points to be held every 3 weeks from 10am-11am Thursday mornings.

Councillor Surgeries-, 3rd Tuesday of the month,

Leeds City Credit Union-Hold weekly drop-in sessions to help with money & budgeting.

Leeds Building Service.

LBS deliver a drop-in surgery every fortnight on Fridays 9.30-12pm

Job Shop pop up.

Job shop pop up to deliver Employment support, Mondays, Wednesday & Fridays.

The Compton Centre: Ongoing Sessions

BME Ladies Group

4th Thursday of the month 9.30-11.30

A BME monthly ladies group delivered by a community networker. The ladies are asylum seekers and mostly single parents and attend the sessions to socialise and learn. Speakers are invited to provide information on about issues relating to housing, benefits, and health. The ladies have asked for sewing classes and I am working with the volunteer and Give a Gift charity to apply for funding.

CAB drop-in surgery. CAB hold a weekly surgery Tuesday 9am-12pm. Pre booked appointments needed.

GRT Parenting Group-Tuesday 9am-12pm to promote Health and wellbeing.

GRT/St Vincent's surgery. GRT drop-in surgery-Gypsy Roma Traveller Team continue to hold a drop-in surgery every Wednesday 10-12 to assist the EU communities with utilities, EUSS, School and DWP form filling.

St. Vincent's Outreach session/GRT at Compton Centre- continue to hold EUSS advice and practical support every Wednesday 10-12pm who link in with the GRT team.

Haamla Every Wednesdays -Haamla is a unique service that provides essential support for pregnant women, and their families, from minority ethnic communities, including asylum seekers and refugees, throughout their pregnancy and postnatal period. It aims to improve access within maternity services, empower and inform women of the choices available during their pregnancy and birth, thereby improving their health and wellbeing.

Leeds City Credit Union-weekly surgery-LCCU run a weekly surgery-Thursdays 9am-12pm.
Digi Drop in.

Fortnightly Digi drop ins, Thursdays, 1,.30 – 2.30pm: Need help to use your tablet, smartphone, or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required.

Story and Rhyme Time-Story and rhyme time is weekly on Fridays 10.30am – 11.30am, a fun interactive session for families with children under 5 years old. This is also followed on by a toy library session and play and stay each week where toys, crafts are currently available for the children to play with on site.

Stay and play every Friday 11.30am to 12.30pm - **Playboxes**- to support Wellbeing pod and Story & Rhyme and allow children and families the opportunity for high quality creative play (with opportunities for speech and language and maths development) using everyday objects, that can be replicated at home. Designed by Playful Leeds in partnership with Leeds Libraries. The Playboxes are out in the children's area daily.

Money Buddies-Money Buddies Sessions every Friday 9am-12pm. This is a drop-in service where customer can access financial and debt advice and receive representation on specific issues.

Leeds Pathways- LCC Leeds Pathways support team who deliver a couple of weekly drop-in sessions for young people at The Compton Centre.

Ongoing surgeries-

PACT-Community Safety Meeting- This is an opportunity for residents of Gipton & Harehills to meet with Police and Partner agencies to discuss local issues and set what the policing priorities are moving forwards-Tuesdays every 6 weeks.

Quiet Study Space-Allocated a quiet large room for those who want to study in a quiet space every Tuesday 3.30pm-6.30p

Leeds City Council Housing repair drop-in session First Tuesday of the month.

In Main library:

Knitting & Glow-Your Space run a knitting & Crochet session weekly, free for all to join.

Manbassador-A local group for men run by ZEST-Men's health unlocked, men can come along meet other men locally and across the city, learn new skills, take part in a range of interesting activities, become part of the men's Health Unlocked Network, Help create a new magazine in Leeds. Group meets at The Compton Centre weekly.

Leeds Baby Bank

Leeds Baby Bank continue to run a pre bookable appointment service every 2nd Thursday of every month. Leeds Baby Bank donate Nappies, wipes, toiletries, infant food by age, Leeds Baby bank also accept donations of cots, prams, stair gates, Moses's baskets, high chairs.

Gipton and Harehills Neighbourhood Policing Team Contact Point- Gipton and Harehills Neighbourhood Policing Team will be holding community contact points, every three weeks at the Compton Centre.

Supporting BAME communities with Sensory Impairments. Run by ABA Leeds-mthly drop ins at Compton Centre, A friendly place to talk, learn, engage and improve social and emotional wellbeing.

Advonet Session-10am-12pm Wednesday & Thursday- The sessions began week commencing 5th June. The sessions provide support, sign posting, guidance and referrals for a range of issues. The advocates can also offer one to one appointment for more in-depth work.

Chatty Cafe-offers free friendly space for people to meet and chat and share information, find out what's happening in their local community, enjoy some snacks and a cuppa together. Mondays 10am-12pm. Harehills Action Team led.

Seacroft Community Hub

30.9.24 – **Family Health Hubs** now based at Deacon. Sacha met 5 of the team who are all keen to know what we do and how we can work together. They also mentioned they can run groups from the hub too for families and will be attending a team meeting to introduce themselves.

15.10.24 – **Forward Leeds** attended team meeting to discuss services and how we can work together and will be planning a 'drop-in' session soon.

22.10.24 – **Green Doctors** to attend team meeting and provide advice info that we can pass to tenants on keeping properties well insulated and warm. Also, to book in "pop up"/ drop in.

Bookbinding - 4-week course (Bushra) 21stOct-11th Nov, 1.30-3pm in collaboration with Space 2. Fully booked.

Project Development

During this quarter, the Project Development Team (PDT) have delivered a variety of activities in collaboration with community networkers, hubs, and various organisations and services. Key achievements include community champion support, new groups and activities, participation in community events and strategic multiagency meetings, such as the Local Care Partnership (LCP) meetings, Roma Engagement Group, Leeds Learning Disability Partnership Board and Forum for Race Equality and Social Care and Health (FRESH).

Some examples of the new and ongoing sessions delivered are book binding, arts, and crafts, knitting, advocacy and advice, long covid peer support and BAME women's group. The book binding sessions provide an opportunity to learn the basics of a traditional technique and make your own book. The women's group is a weekly session delivered by a community networker. The ladies are mainly asylum seekers and attend the sessions to socialise and learn. The ladies asked for sewing classes to learn and use the skill to start their own business or gain employment. A volunteer teaches the ladies how to sew simple items and Give a Gift charity are apply for funding to support this. We have a range of activities planned to deliver to the group over the next year that will improve their health, wellbeing, employment opportunities and independence.

We delivered information stalls which included activities at the Seacroft festival and the coffee mornings at Woodview care home. The events helped to increase engagement and build relationships with local communities and services.

Corporate Considerations

10. Consultation and Engagement

The Community Committee has, where applicable, been consulted on information detailed within the report.

11. Equality and Diversity/Cohesion and Integration

All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

12. Council Policies and City Priorities

Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

13. Resources and Value for Money

Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

14. Legal Implications, Access to Information and Call In

There are no legal implications or access to information issues. This report is not subject to call in.

15. Risk Management

Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

16. Conclusions

The report provides up to date information on key areas of work for the Community Committee.

17. Recommendations

The Community Committee is asked to note the content of the report and comment as appropriate.

18. Background documents¹

None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Report of: Head of Locality Partnerships

Report to: Inner East Community Committee
Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

Report author: Oliver Taylor, Localities Officer, 0113 37 89953

Date: 28th November 2024

For decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/25

16. The total revenue budget approved by Executive Board for 2024/25 was **£141,636.00**.
17. **Table 1** shows a carry forward figure of **£219,769.72** which includes underspends from projects completed in 2023/24. **£135,858.10** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£225,547.62**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
19. The Community Committee is asked to note that there is currently a remaining balance of **£97,712.00**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2024/25

	£
INCOME: 2024/25	£141,636.00
Balance brought forward from previous year	£219,769.72
Balance allocated to projects brought forward from previous year	£135,858.10
TOTAL AVAILABLE: 2024/25	£225,547.62

Ward Projects	£225,547.62	Ward Split		
		Burmantofts & Richmond Hill £76,446.57	Gipton & Harehills £94,619.80	Killingbeck & Seacroft £54,481.25
2024/25 Small Grants & Skips	£19,027.81	£8,104.16	£5,887.83	£5,035.82
Community Engagement	£1,600.00	£400.00	£800.00	£400.00
Tasking	£7,500.00	£3,000.00	£3,000.00	£1,500.00
Bonfire Night Activities	£4,000.00		£4,000.00	
Active Seacroft	£10,000.00			£10,000.00
Event Management and Coordination of LITP & BCF	£16,750.00	£16,750.00		
Community Participation & Learning Programme	£1,040.00	£1,040.00		
Gipton Together Holiday Club	£2,000.00		£2,000.00	
Over 60s Club	£4,460.00			£4,460.00
Seacroft Pantry and Kentmere Kitchen	£12,000.00			£12,000.00
GG Young Women's Wellbeing	£5,005.00			£5,005.00
Sunday Youth Club	£7,280.00		£7,280.00	
BST Boxing Equipment	£5,000.00	£5,000.00		
Kidz Klub Wellbeing Activities	£7,332.86	£5,499.65	£1,833.21	
Shantona Youth Club	£5,000.00		£5,000.00	
Warm Welcome Space	£2,000.00	£2,000.00		
Ebor Gardens Junior Equipment	£5,000.00	£5,000.00		
Community Engagement Activities & Support to the Wider Community	£5,339.95	£314.86	£525.09	£4,500.00
Public Space CCTV Cameras	£5,000.00	£5,000.00		
G&H Christmas Events	£2,500.00		£2,500.00	
Totals	£127,835.62	£52,108.67	£32,826.13	£42,900.82
Balance remaining (Total/Per ward)	£97,712.00	£24,337.90	£61,793.67	£11,580.43

Youth Activities Fund Position 2024/25

20. The total available for spend in Inner East Community Committee in 2024/25, including carry forward from previous year, was **£71,715.29**.

21. The Community Committee is asked to note that so far, a total of **£45,921.60** has been allocated to projects, as listed in **Table 2**.

22. The Community Committee is also asked to note that there is a remaining balance of **£17,793.69** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2024/25

	£
INCOME: 2024/25	£49,657.00
Balance brought forward from previous year	£55,292.49
Balance allocated to projects brought forward from previous year	£33,234.20
TOTAL AVAILABLE: 2024/25	£71,715.29

Projects 2024/25	£71,715.29	Burmantofts & Richmond Hill £33,392.66	Gipton & Harehills £17,473.51	Killingbeck & Seacroft £20,849.12
Breeze in the Park 2024	£15,200.00	£7,600.00	£3,800.00	£3,800.00
Cross Green Healthy Holidays	£4,500.00	£4,500.00		
DAZL Inner East Dance 2024	£5,648.00	£3,994.00		£1,654.00
Kentmere Community Youth Theatre	£3,583.60			£3,583.60
Seacroft Community Youth Activities	£9,990.00			£9,990.00
Gipton and Harehills Bilal Centre Provision	£7,000.00		£7,000.00	
Project Youth – Nanu Girls Youth Club	£5,000.00		£5,000.00	
Inner East Youth Summit	£3,000.00	£1,000.00	£1,000.00	£1,000.00
Total spend against projects	£53,921.60	£17,094.00	£16,800.00	£20,027.60
Remaining balance per ward	£17,793.69	£16,298.66	£673.51	£821.52

Small Grants & Skips 2024/25

23. The Inner East Community Committee approved a Small Grants and Skips budget.

Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants 2024/25

Project	Organisation/Dept	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Beyond LS14, A LGBTQ short film	The Hangout			£1,000.00
Leeds Summer DalesBus	Dales and Bowland Community Interest Company	£333.33	£333.34	£333.33
BSA Trips for Older Aged Residents	Burmantofts Senior Action CIO	£900.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group	£1,000.00		
A Day at the Seaside 2024	Gipton Childrens Centre - Family Services		£500.00	
Harehills Youth Group	Leeds Youth Services		£367.16	
LACON 2024	Nigerian Community Leeds	£1,000.00		
Community Remembrance and Reflection Garden	Yorkshire Air Ambulance		£233.67	£233.67
Richmond Hill Youth Club	Leeds Youth Services	£300.00		
Burmantofts Community Friends	Burmantofts Community Friends	£150.00		
Nowells Away Day	Nowells Community Group	£635.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group		£1,000.00	
Leeds Barrio Fiesta	Filipino Leeds Community	£1,000.00		
Empowerment Experience	ThatName Woman			£700.00
PHAB	PHAB	£109.83	£219.66	£768.82
Sensory Garden	Gipton South Children's Centre		£2,000.00	
IE Youth Provision	Leeds Youth Services	£1,000.00	£1,000.00	£1,000.00
East Side Story	East Side Story			£1,000.00
Eritrean Trip to Scarborough	Amal Eritrean Community Leeds	£780.00	£234.00	
Bilal Youth Club	Leeds Youth Services	£296.00		
Nowell Mount Replacement cooker	Leeds Community Spaces	£600.00		
Total spend against projects		£8,104.16	£5,887.83	£5,035.82

Capital Budget 2024/25

24. The Inner East Community Committee has a capital budget of **£26,742.78** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2024/25

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting totals	£31,842.78	£9,091.01	£9,885.04	£12,866.73
Height control barrier – Cross Osmondthorpe Lane	£5,100.00	£5,100.00		
Balance remaining (per ward)	£26,742.78	£3,991.01	£9,885.04	£12,866.73

Community Infrastructure Levy (CIL) Budget 2024/25

25. The Community Committee is asked to note that there is **£85,892.94** total payable to the Inner East Community Committee with **£85,892.94** currently available to spend. The breakdown is detailed in **Table 5**.

TABLE 5: Community Infrastructure Levy (CIL) 2024/25

Name of project	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2024/25	£71,852.78	£8,324.74	£23,362.01	£40,166.03
Injection May 2024	£14,040.16	£4,680.06	£4,680.05	£4,680.05
Public Space CCTV Cameras	£4,000.00			£4,000.00
BRH Christmas	£3,453.00	£3,453.00		
Height control barrier – Cross Osmondthorpe Lane	£5,100.00	£5,100.00		
G&H Christmas	£15,000.00		£15,000.00	
Total:	£27,553.00	£8,553.00	£15,000.00	£4,000.00
Remaining Balance:	£58,339.94	£4,451.80	£13,042.06	£40,846.08

Projects for consideration and approval

26. There following projects are presented for Members' consideration:

27. **Project Title:** Connected Seacroft

Name of Group or Organisation: LS14 Trust

Total Project Cost: £20,000.00

Amount proposed from Wellbeing: £4,000.00

Wards covered: Killingbeck & Seacroft

Project Description: The Seacroft Connected project is the set up of a comprehensive digital community hub to enhance social connectivity, support mental health and wellbeing, and promote social inclusion within Seacroft. The funding will support the build of an integrated virtual platform that centralises information on local resources, supports social interaction, and facilitates easy access to critical services and activities for residents, with a particular focus on vulnerable groups.

Community Committee Priorities:

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities
- Reducing financial hardship

28. **Project Title:** Gipton Square refurbishment of the play area

Name of Group or Organisation: LCC – Climate, Energy & Green Spaces(CEG)

Total Project Cost: £51,779.87

Amount proposed from Wellbeing: £37,237.59

Wards covered: Gipton & Harehills

Project Description: The grant will be used as match funding towards the refurbishment of the playground at Gipton Square. The work will see a new roundabout, see saw, double bay swing, junior multi-unit, communication board, playground markings paint the swings, the embankment slide, and spinner unit. Remove vegetation around the cobbled mounds re point where needed, and repair steps.

Community Committee Priorities:

- Reduce health inequalities, promote healthy lifestyles, reduce social isolation, improve social skills,
- Provide activities for young people and give them a voice and influence.
- Improve the local Environment.

29. **Project Title:** Iconic Fatigue

Name of Group or Organisation: Polite Rebellion

Total Project Cost: £56,020

Amount proposed from Wellbeing: £1,000.00

Wards covered: Gipton & Harehills

Project Description: Iconic Fatigue is a disability led arts project working with people living with Chronic Fatigue, Long Covid, and other fatigue related conditions. The project works with participants to hear their story, and responds to it by working with professional designers to create bedding and wallpaper that speaks to their experience of chronic illness. Participant stories, bedding, and wallpaper, will then become part of a three month visual art exhibition in Leeds - raising awareness of Chronic Fatigue for the general public. The participants also get a set of bedding that represents their story as an original artwork to use in their home.

Community Committee Priorities:

- Reducing health inequalities and social isolation of people living with chronic illness.
- Raising awareness of these conditions within the community and improving mental health.

30. **Project Title:** Denis Healey Centre – Wall Mural

Name of Group or Organisation: Killingbeck & Seacroft Localities Team

Total Project Cost: £2,000.00

Amount proposed from Wellbeing: £2,000.00

Wards covered: Killingbeck & Seacroft

Project Description: The project is the installation of an artwork mural on the side of the Denis Healey Centre, in Killingbeck & Seacroft ward. This installation aims to improve the public realm in the neighbourhood through the introduction of creative spaces which celebrate the local area and improve the vibrancy and welcoming nature of the building.

Community Committee Priorities:

- Building strong, cohesive communities

31. **Project Title:** Killingbeck & Seacroft Litter Pickers

Name of Group or Organisation: Safer, Stronger Communities

Total Project Cost: £500.00

Amount proposed from Wellbeing: £500.00

Wards covered: Killingbeck & Seacroft

Project Description: Funding to the amount of £500.00 will be used for the purchase of litter picker sticks.

The new sticks will support the efforts of the Seacroft Wombles Litter Pick community group that engage in clean up activity across the ward of Killingbeck & Seacroft. This group provide an essential service in driving improvements to the area, and maintaining greenspace and communal spaces.

Community Committee Priorities:

- Improve the local Environment

32. **Project Title:** Empowering East Leeds 2024/25

Name of Group or Organisation: Connecting Crossgates

Total Project Cost: £20,000.00

Amount proposed from Wellbeing: £7,600.00

Wards covered: Burmantofts & Richmond Hill (£800), Gipton & Harehills (£400), Killingbeck & Seacroft (£6,400)

Project Description: The grant will be used as a contribution towards the multiple projects that Connecting Crossgates are running in the community.

Community Committee Priorities:

- Health & Wellbeing
- Resilient Communities
- Child Friendly City
- Good Growth & Best City for Business
- Making Leeds the 'Best City' to Live In & Best City for Communities

Delegated Decisions (DDN)

33. Since the last Community Committee on the 19th September 2024, the following projects have been considered and approved by DDN:

- a) None

Declined Projects

34. Since the last Community Committee on the 19th September 2024, the following projects have been declined:

- a) None

Corporate Considerations

Consultation and Engagement

35. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

36. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

37. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

38. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

39. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

40. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

41. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

42. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Details of the Youth Activities Fund (YAF) position (Table 2)
- c. Details of the Small Grants Budget (Table 3)
- d. Details of the Capital Budget (Table 4)
- e. Details of the Community Infrastructure Levy Budget (Table 5)
- f. Funding proposals for consideration and approval (paragraphs 27 - 32)
- g. Details of the projects approved via Delegated Decision (paragraph 33)